

**CITY OF PARK RIVER, NORTH DAKOTA, SPECIAL COUNCIL MEETING,
MONDAY, JULY 30, 2018 AT 7:00 AM.**

Published Subject to the Governing Body's Review and Revision

The City of Park River held a special meeting of the Park River City Council on Monday, July 30, 2018 at 7:00 am to discuss and approve the 2019 Preliminary Annual City Budget.

Mayor Dan Stenvold called the meeting to order at 7:00 am with the following present: Councilmen Lorton, Halvorson, Miller, Lundquist, Kubat, and Anderson, Public Works Director Larson, Coordinator/Auditor Thompson, and Assessor/Deputy Auditor Berg. Absent: City Attorney Laaveg.

The Preliminary Budget of the City of Park River, for the calendar year beginning January 1, 2019 and ending December 31, 2019, was reviewed by the City Council. The following is a statement of the proposed expenditures:

GENERAL FUND: **\$606,350.00**

SPECIAL FUNDS:

Airport	525,000.00
Library	13,500.00
Recreation	7,200.00
Spec. Assm't.	500.00
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	\$546,200.00

DEBT SERVICE FUNDS:

North Star Addition TIF	54,890.00
Street Improve #7	37,625.00
Street Improve #2012-2	10,075.00
Street Improve #2013-1	185,440.00
Street Improve #2017-1	56,150.00
Street Improve #2017-2	74,684.00
Street Improve #2018-1	24,651.00
Water & Sewer Improve #2012-1	21,488.00
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	\$465,003.00

TOTAL EXPENDITURES: **\$1,617,553.00**

With an anticipated decrease in State Revenue funds and a \$76,000 increase in the General Fund street department expenditures for buildings and equipment for the 2019 budget year a 16.97% increase is proposed. This increase will generate approximately \$80,500.00 for 2019 expenditures. Anderson moved and Halvorson seconded, to approve the Preliminary Budget for the year ending December 31, 2019. Upon roll call vote, all present voted aye. M/C. A notice will be posted in the official newspaper for a Public Hearing to be held in September where citizens will have an opportunity to present oral or written comments regarding the property tax levy.

Being no further business, Lundquist moved that the meeting adjourn at 7:54 AM.

ATTEST:

Dan Stenvold, Mayor

Ann Berg, Assessor/Deputy Auditor