

**CITY OF PARK RIVER, NORTH DAKOTA, SPECIAL COUNCIL MEETING,
WEDNESDAY, SEPTEMBER 7, 2016 AT 12:00 P.M.**

Published Subject to the Governing Body's Review and Revision

The City of Park River held a special meeting of the Park River City Council on Wednesday, September 7, 2016 at 12:00 P.M. to discuss and approve the 2017 Preliminary Annual City Budget.

Mayor Dan Stenvold called the meeting to order at 12:00 pm with the following present: Councilmen Lorton, Halvorson, Knutson, Byron, and Keith Anderson, City Coordinator Thompson, and City Auditor Berg with Councilmember Lundquist by phone. Absent: City Attorney Laaveg and Public Works Director Larson.

The Preliminary Budget of the City of Park River, for the calendar year beginning January 1, 2017 and ending December 31, 2017, was reviewed by the City Council. The following is a statement of the proposed expenditures:

| | | |
|------------------------|------------------|-----------------------|
| GENERAL FUND | | 464,076.00 |
| SPECIAL FUNDS: | | |
| Airport | 56,000.00 | |
| Band | 1,500.00 | |
| Library | 13,500.00 | |
| Recreation | 7,000.00 | |
| Spec. Assm't. | 600.00 | |
| Sales Tax | 386,250.00 | |
| Special Highway | <u>55,047.00</u> | |
| | | 519,897.00 |
| DEBT SERVICE FUND: | | |
| Southview Addition TIF | | 11,075.00 |
| Street Improve #7 | | 34,250.00 |
| Street Improve #2012-2 | | 10,149.00 |
| Street Improve #2013-1 | | 189,640.00 |
| TOTAL EXPENDITURES | | <u>\$1,283,918.00</u> |

With the anticipated decreases in State Revenue funds for the 2017 budget year Berg decreased the General Fund Budget by approximately \$33,959.00. Sales Tax expenses were increased by \$65,000.00 to cover expenses associated with capital improvement projects. Expenses for all funds were decreased a total of \$128,447.00. Byron moved and Lorton seconded, to approve the Preliminary Budget for the year ending December 31, 2017. Upon roll call, all voted aye. M/C. A notice will be posted in the official newspaper for a Public Hearing to be held in October where citizens will have an opportunity to present oral or written comments regarding the property tax levy.

Being no further business, the meeting adjourned at 12:58 PM.

Dan Stenvold, Mayor

ATTEST:

Ann Berg, City Auditor